

**BUDGET**  
**HOMEDALE JOINT SCHOOL DISTRICT NO. 370**  
**OWYHEE AND CANYON COUNTIES, IDAHO**

	GENERAL M & O FUNDS				ALL OTHER FUNDS			
	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	ADOPTED	PRIOR YEAR	PRIOR YEAR	PRIOR YEAR	ADOPTED
	ACTUAL	ACTUAL	BUDGET	BUDGET	ACTUAL	ACTUAL	BUDGET	BUDGET
	2008-09	2009-10	2010-11	2011-12	2008-09	2009-10	2010-11	2011-12
<b>REVENUES:</b>								
Beginning Balances	(393,485)	(934,842)	(555,000)	(710,500)	(722,758)	(653,232)	(1,020,995)	(886,888)
Local Revenue	(376,394)	(633,079)	(814,700)	(225,100)	(680,185)	(679,235)	(714,397)	(688,372)
County Revenue	-	-	-	-	-	-	-	-
State Revenue	(7,392,097)	(6,376,979)	(5,569,258)	(5,362,685)	(111,563)	(105,466)	(29,992)	(29,992)
Federal Revenue	-	-	-	-	(1,527,842)	(1,503,018)	(1,353,678)	(1,313,760)
Other Sources	-	-	-	-	-	-	-	-
Transfers	-	(12,076)	(18,955)	(24,671)	(194,350)	(99,032)	(67,672)	(61,075)
<b>TOTALS</b>	<b>(8,161,976)</b>	<b>(7,956,976)</b>	<b>(6,957,913)</b>	<b>(6,322,956)</b>	<b>(3,236,698)</b>	<b>(3,039,983)</b>	<b>(3,186,734)</b>	<b>(2,980,087)</b>
<b>EXPENDITURES:</b>								
Salaries	4,053,444	4,086,996	3,406,355	3,445,875	778,434	964,817	886,978	802,667
Benefits	1,405,618	1,435,825	1,249,897	1,236,910	238,552	289,262	292,227	274,819
Purchased Services	1,854,029	1,076,072	967,194	1,027,305	125,830	230,513	199,434	213,632
Supplies & Materials	229,507	241,627	211,925	242,052	332,333	374,986	385,933	377,218
Capital Outlay	74,874	471,060	150,215	32,210	399,628	363,653	474,791	380,774
Debt Retirement	-	-	-	-	387,292	388,745	388,155	391,148
Insurance & Judgments	66,344	66,355	70,630	41,825	427	500	500	75
Transfers	60,000	56,168	51,001	56,978	134,350	54,940	32,577	28,768
Contingency Reserve	-	390,331	328,400	239,801	-	-	-	-
Unappropriated Balances	418,160	132,542	522,296	-	839,852	372,567	526,139	510,986
<b>TOTALS</b>	<b>8,161,976</b>	<b>7,956,976</b>	<b>6,957,913</b>	<b>6,322,956</b>	<b>3,236,698</b>	<b>3,039,983</b>	<b>3,186,734</b>	<b>2,980,087</b>